



Joint Programme on Data for Development (EPHS) - AWP 2015

National Priority: Strengthening capacity to plan, monitor and evaluate programmes at national, regional and local levels

SPCF Outcome 4: Selected government institutions have the capacity to effectively and efficiently deliver services to all. This outcome will focus on human resource development and institutional strengthening of relevant public institutions. Support will also be given to human resource development in the higher education sector.

Expected Output: By 2016, Capacity improved for the generation of gender disaggregated data on various development indicators including population dynamics, and systems strengthened within NSO, sector ministries and regions for effective development planning and management.

Government Coordinating Authority: Ministry of National Development (MoND)

Implementing partner: Ministry of National Development/National Statistics Office (MoND/NSO)

Other partners: Ministry of Health (MoH), Ministry of Local Government (MoLG) and other concerned Ministries and Zoba administrations, as required.

Executive Summary

This 2015 Annual Work Plan (AWP) is prepared to support the preparation of the fourth round Eritrean Population and Health Survey (EPHS 2015). Since conducting EPHS is an event rather than a programme, it is necessary to prepare a separate AWP which is independent of the ongoing JP on Data for Development which involves UNFPA, UNDP and UNICEF.

The activities that are expected to be implemented under this Annual work Plan are related to the Pre-enumeration phase. The population and health survey is expected to include various components like HIV, Hepatitis B, and Hepatitis C, as well as Micronutrient survey in addition to the traditional indicators.

The MoND/NSO will be responsible for the implementation of the 2015 AWP, thereby closely liaising with relevant ministries and UNFPA as the Managing Agent (MA) on Data for Development (D4D). The MA is accountable for providing the required support to the implementing partner in managing all components of the JP and will provide periodic reports to participating agencies. Pooled funding modality will be followed in support of the activities envisaged in this AWP. However, when the need arises to carryout particular activities such as international procurement, participating UN Organizations could do so through their respective Procurement Services.

Joint programme title: Data for Development (D4D)

Programme period: 2013 – 2016
AWP period: 1 January – 31 December 2015

Fund management option: Combination of pooled and parallel funding modalities

SPCF 2013-2016 estimated budget:
USD 3,620,600.00 RR&OR

Estimated budget by agency:

UNDP	500,000.00 (RR)	0.00 (OR)
UNFPA	400,000.00(RR);	2,000,000 (OR)
UNICEF	720,600.00 (RR) -	0.00 (OR)

Budget for 2015: **USD 817,562.46**

Estimated annual budget in USD:

Allocated budget in USD:	USD 817,562.33
UNDP	100,000 (RR) pooled
UNFPA	124,000 (RR) pooled
UNICEF	500,000 (RR) pooled
MOH	93,562.33
Unfunded budget in USD:	0.00

2015 Annual Work Plan									
Expected output and monitoring activities	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year.</i>	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of fund	Amount (US) Budget Description	Amount (US)
	I. Conduct of the 4 th Round Eritrea Demographic and Health Survey (2015EPHS)								
	I. Training								
	1.1 Training and Listing		X	X		MND/NSO, MoH, External Consultancy firm	UN Partners, MOH	RR	99,140.00
	1.2 Training and Pre-test		X	X		MND/NSO, MoH, External Consultancy firm	UN Partners, MOH	RR	21,320.00
	1.3 Main Training		X	X		MND/NSO, MoH, External Consultancy firm	UN Partners, MOH	RR	145,640.00
	1.4 Training on Dried Blood Spot (DBS)		X	X		MND/NSO, MoH, External Consultancy firm	UN Partners, MOH	RR	8,000.00
	II. Procurement								
	2.1 Procurement of Laboratory Kits and consumables for HIV & Hepatitis		X	X		MND/NSO,	UN Partners, MOH	RR	200,000.00
	2.2 Procurement of Laboratory Kits and consumables for Micro-nutrient survey		X	X		MND/NSO,	UN Partners, MOH	RR	150,000.00
By 2016, Capacity improved for the generation of gender disaggregated data on various development indicators including population dynamics, and systems strengthened within NSO, sector ministries and regions for effective development planning and management.									
Indicators:									
• 2015 Preparatory work for EPHS completed									

2.3 Stationery									UN Partners, MOH	RR	15,000.00
III. Other Costs											
Pre-test cost for HIV					X		X		UN Partners, MOH	RR	8,000.00
Travel for field staff					X		X		UN Partners, MOH	RR	3,333.33
Fuel Cost					X		X		UN Partners, MOH	RR	121,200.00
Printing and Translation					X		X		UN Partners, MOH	RR	39,379.00
Administrative cost					X		X		UN Partners, MOH	RR	6,550.00
Total											817,562.33

Signatures of National Partners and Participating UN Agencies

- Agreed by the Government Coordinating Authority & Implementing partner:

H.E. Dr. Giorgis Teklemichael: 28-28 4/11/15 L. G

Minister, Ministry of National Development

Date 23/06/2015

- Agreed by UNFPA:

Mr. Dan Odallo: _____

UNFPA Representative,

Date 13/07/2015

- Agreed by UNDP:

Ms Christine N. Umutoni: _____

Resident Coordinator/Representative, UNDP

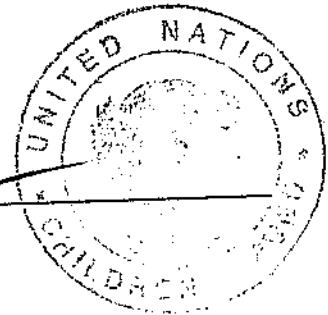
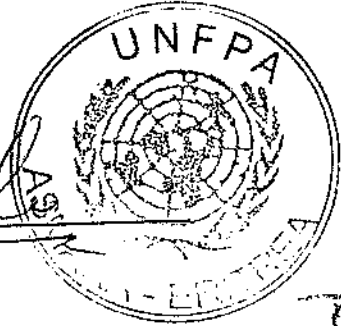
Date 8/7/15

- Agreed by UNICEF:

Dr. Suleiman Brahimoh: _____

UNICEF Representative in Eritrea

Date 01 July 2015



2.3 Stationery					X	X	MND/NSO,	UN Partners, MOH	RR	15,000.00
III. Other Costs										
Pre-test cost for HIV					X	X	MND/NSO, MoH, External Consultancy firm	UN Partners, MOH	RR	8,000.00
Travel for field staff					X	X	MND/NSO,	UN Partners, MOH	RR	3,333.33
Fuel Cost					X	X	MND/NSO,	UN Partners, MOH	RR	121,200.00
Printing and Translation					X	X	MND/NSO,	UN Partners, MOH	RR	39,379.00
Administrative cost					X	X	MND/NSO,	UN Partners, MOH	RR	6,550.00
Total										817,562.33